



## NATIONAL LOTTERIES COMMISSION

(Established in terms of the Lotteries Act 57 of 1997)

### ESTIMATE OF PROPOSED EXPENDITURE

This form may be used to estimate the expenditure a society expects to incur if more than 10% of the proceeds of any lottery with total expected proceeds above R1m are to be appropriated for expenses. The estimate should show the size of the lottery (i.e. total value of tickets to be placed on sale and expected proceeds), and include the cost of printing tickets, commission to be paid to ticket sellers, the management fee to be charged by any agent employed to run the lottery, staff wages or salaries, rent, telephone bills, transport costs, postage, stationery and any other incidental expenses. Care should be taken to include any expenses to be met by the society or by any beneficiary of the lottery. This form also applies if more than 15% of the proceeds of any lottery with total expected proceeds up to R1m are to be appropriated for expenses.

**Name of Society:**.....

**Total Value of Tickets to be placed on sale: R**.....

**Price of Individual Tickets: R**.....

**Estimated Proceeds of Lottery (Gross Ticket Sales): R**.....

**Total Proceeds to be appropriated for the provision of Prizes: R**.....

	<b>Expense to be met from proceeds; or by society or by any beneficiary of the lottery</b>	<b>FOR OFFICE USE ONLY</b>
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<p>Cost of tickets:</p> <p>Commission and other payments to agents &amp; ticket sellers:</p> <p>Wages and Salaries:</p> <p>Office/accommodation costs:</p> <p>Advertising:</p> <p>Distribution costs:</p> <p>National Lotteries Commission initial or renewal registration fee (if applicable):</p> <p>National Lotteries Commission lottery fee:</p> <p>Any other expenses (please specify):</p> <p>.....</p> <p>.....</p> <p>.....</p> <p>.....</p> <p>.....</p>		
<p><b>TOTAL EXPENSES</b></p>		